

## Supply Teacher Costs 2002 to 2006

*Total gross expenditure by local authority maintained schools on supply teachers: 2002-06*

<i>£</i>				
<i>Local Authority Name:</i>	<i>2002-03</i>	<i>2003-04</i>	<i>2004-05</i>	<i>2005-06</i>
<b>England</b>	846,053,000	833,390,000	820,780,000	886,783,000
<b>Barking and Dagenham</b>	6,841,000	6,114,000	4,735,000	5,935,000
<b>Barnet</b>	5,839,000	5,891,000	6,771,000	7,287,000
<b>Barnsley</b>	3,108,000	3,994,000	4,514,000	5,078,000
<b>Bath and North East Somerset</b>	2,730,000	2,708,000	2,688,000	2,679,000
<b>Bedfordshire</b>	5,682,000	5,058,000	4,995,000	5,614,000
<b>Bexley</b>	6,901,000	5,949,000	5,609,000	6,011,000
<b>Birmingham</b>	24,545,000	24,272,000	23,876,000	26,215,000
<b>Blackburn with Darwen</b>	2,732,000	2,609,000	2,842,000	3,484,000
<b>Blackpool</b>	2,463,000	2,724,000	2,532,000	1,923,000
<b>Bolton</b>	4,607,000	4,272,000	4,119,000	4,890,000
<b>Bournemouth</b>	2,162,000	1,759,000	1,681,000	1,981,000
<b>Bracknell Forest</b>	1,401,000	1,342,000	1,265,000	1,609,000
<b>Bradford</b>	10,909,000	11,409,000	11,313,000	11,236,000
<b>Brent</b>	5,570,000	5,878,000	6,116,000	6,329,000
<b>Brighton and Hove</b>	3,027,000	3,080,000	2,964,000	3,837,000
<b>Bristol City of</b>	6,772,000	6,663,000	7,184,000	7,657,000
<b>Bromley</b>	4,323,000	3,798,000	3,619,000	4,471,000
<b>Buckinghamshire</b>	6,978,000	6,802,000	6,397,000	6,915,000
<b>Bury</b>	1,091,000	3,593,000	3,430,000	2,092,000
<b>Calderdale</b>	3,865,000	4,055,000	3,861,000	4,022,000
<b>Cambridgeshire</b>	6,288,000	6,162,000	6,699,000	7,885,000
<b>Camden</b>	3,640,000	3,065,000	3,226,000	4,188,000
<b>Cheshire</b>	7,908,000	8,896,000	9,029,000	10,393,000
<b>City of London</b>	196,000	155,000	58,000	85,000
<b>Cornwall</b>	6,478,000	6,866,000	7,235,000	7,830,000
<b>Coventry</b>	5,727,000	5,457,000	5,374,000	6,920,000
<b>Croydon</b>	6,234,000	5,517,000	4,999,000	5,489,000
<b>Cumbria</b>	4,490,000	8,905,000	6,068,000	7,256,000
<b>Darlington</b>	1,736,000	1,721,000	1,649,000	1,855,000
<b>Derby</b>	4,071,000	4,968,000	4,495,000	4,771,000
<b>Derbyshire</b>	12,059,000	11,792,000	11,642,000	13,415,000



<b>Devon</b>	7,989,000	8,852,000	9,099,000	9,777,000
<b>Doncaster</b>	5,053,000	5,016,000	5,246,000	5,378,000
<b>Dorset</b>	3,925,000	3,777,000	4,888,000	5,041,000
<b>Dudley</b>	4,380,000	4,414,000	5,005,000	5,532,000
<b>Durham</b>	7,695,000	8,036,000	7,356,000	7,957,000
<b>Ealing</b>	5,849,000	6,164,000	5,135,000	6,815,000
<b>East Riding of Yorkshire</b>	5,610,000	4,636,000	4,672,000	5,007,000
<b>East Sussex</b>	6,434,000	6,185,000	6,529,000	7,043,000
<b>Enfield</b>	7,450,000	6,639,000	6,238,000	6,892,000
<b>Essex</b>	19,065,000	17,929,000	17,555,000	19,632,000
<b>Gateshead</b>	3,024,000	2,997,000	3,261,000	3,853,000
<b>Gloucestershire</b>	6,202,000	7,109,000	7,302,000	7,606,000
<b>Greenwich</b>	7,807,000	6,851,000	6,208,000	7,354,000
<b>Hackney</b>	11,208,000	6,898,000	6,258,000	6,427,000
<b>Halton</b>	1,799,000	1,908,000	1,283,000	1,525,000
<b>Hammersmith and Fulham</b>	3,105,000	2,755,000	2,772,000	3,024,000
<b>Hampshire</b>	14,028,000	14,957,000	14,872,000	15,071,000
<b>Haringey</b>	5,840,000	6,173,000	6,464,000	8,276,000
<b>Harrow</b>	4,773,000	4,495,000	4,468,000	4,495,000
<b>Hartlepool</b>	1,635,000	1,935,000	1,454,000	1,908,000
<b>Havering</b>	5,180,000	4,421,000	4,010,000	4,622,000
<b>Herefordshire</b>	2,004,000	2,038,000	2,283,000	2,745,000
<b>Hertfordshire</b>	18,245,000	17,220,000	16,298,000	17,293,000
<b>Hillingdon</b>	5,995,000	6,429,000	5,467,000	5,652,000
<b>Hounslow</b>	6,892,000	5,823,000	5,217,000	5,780,000
<b>Isle of Wight</b>	1,759,000	1,688,000	1,405,000	1,809,000
<b>Isles of Scilly</b>	28,000	55,000	27,000	30,000
<b>Islington</b>	6,229,000	5,315,000	5,192,000	5,987,000
<b>Kensington and Chelsea</b>	2,229,000	1,937,000	1,909,000	2,278,000
<b>Kent</b>	19,523,000	18,726,000	18,044,000	19,800,000
<b>Kingston upon Hull City of</b>	5,209,000	4,918,000	4,390,000	4,914,000
<b>Kingston upon Thames</b>	2,006,000	1,893,000	1,923,000	2,132,000
<b>Kirklees</b>	5,456,000	5,586,000	5,683,000	6,473,000
<b>Knowsley</b>	3,241,000	3,545,000	2,680,000	3,157,000
<b>Lambeth</b>	6,126,000	6,089,000	5,829,000	6,917,000
<b>Lancashire</b>	18,304,000	19,099,000	19,702,000	20,038,000
<b>Leeds</b>	12,381,000	12,276,000	12,101,000	12,954,000
<b>Leicester</b>	6,746,000	6,138,000	6,245,000	6,705,000
<b>Leicestershire</b>	10,537,000	9,575,000	9,323,000	10,702,000
<b>Lewisham</b>	6,374,000	5,225,000	6,054,000	6,705,000
<b>Lincolnshire</b>	10,135,000	11,018,000	11,256,000	11,945,000
<b>Liverpool</b>	18,815,000	8,848,000	7,803,000	8,310,000
<b>Luton</b>	4,276,000	4,248,000	3,908,000	4,185,000
<b>Manchester</b>	7,188,000	7,226,000	6,742,000	7,646,000
<b>Medway</b>	4,291,000	4,162,000	4,417,000	4,486,000

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<b>Merton</b>	4,724,000	3,923,000	3,634,000	3,852,000
<b>Middlesbrough</b>	2,566,000	2,360,000	1,797,000	1,982,000
<b>Milton Keynes</b>	2,574,000	2,594,000	3,008,000	2,963,000
<b>Newcastle upon Tyne</b>	1,695,000	4,311,000	4,464,000	4,121,000
<b>Newham</b>	13,791,000	11,166,000	10,029,000	10,840,000
<b>Norfolk</b>	9,887,000	9,997,000	9,719,000	11,291,000
<b>North East Lincolnshire</b>	3,105,000	2,923,000	2,862,000	2,688,000
<b>North Lincolnshire</b>	2,580,000	2,709,000	2,549,000	2,865,000
<b>North Somerset</b>	2,925,000	3,279,000	3,114,000	3,487,000
<b>North Tyneside</b>	3,642,000	3,130,000	2,996,000	2,976,000
<b>North Yorkshire</b>	9,713,000	9,888,000	9,851,000	10,914,000
<b>Northamptonshire</b>	8,456,000	8,278,000	9,045,000	9,686,000
<b>Northumberland</b>	3,878,000	4,010,000	4,686,000	4,506,000
<b>Nottingham</b>	6,115,000	6,155,000	4,776,000	4,857,000
<b>Nottinghamshire</b>	14,066,000	14,117,000	14,450,000	16,096,000
<b>Oldham</b>	3,843,000	3,970,000	3,629,000	3,799,000
<b>Oxfordshire</b>	5,269,000	5,237,000	7,143,000	6,599,000
<b>Peterborough</b>	2,194,000	2,233,000	2,450,000	2,452,000
<b>Plymouth</b>	3,228,000	3,340,000	3,380,000	3,556,000
<b>Poole</b>	1,592,000	1,432,000	1,602,000	1,778,000
<b>Portsmouth</b>	2,559,000	2,808,000	2,652,000	3,039,000
<b>Reading</b>	1,727,000	1,590,000	1,549,000	1,684,000
<b>Redbridge</b>	4,404,000	5,144,000	4,788,000	5,089,000
<b>Redcar and Cleveland</b>	2,532,000	2,673,000	2,434,000	2,448,000
<b>Richmond upon Thames</b>	2,755,000	2,791,000	2,897,000	3,063,000
<b>Rochdale</b>	3,798,000	3,973,000	4,035,000	4,204,000
<b>Rotherham</b>	5,705,000	6,298,000	5,938,000	5,110,000
<b>Rutland</b>	369,000	405,000	348,000	344,000
<b>Salford</b>	3,558,000	4,064,000	4,164,000	4,096,000
<b>Sandwell</b>	6,783,000	7,255,000	7,484,000	7,386,000
<b>Sefton</b>	4,769,000	3,153,000	3,253,000	3,186,000
<b>Sheffield</b>	9,243,000	9,447,000	9,673,000	10,059,000
<b>Shropshire</b>	3,932,000	4,665,000	4,159,000	4,438,000
<b>Slough</b>	2,445,000	2,336,000	2,400,000	2,214,000
<b>Solihull</b>	2,945,000	3,447,000	3,776,000	3,955,000
<b>Somerset</b>	6,631,000	6,338,000	7,020,000	6,910,000
<b>South Gloucestershire</b>	4,310,000	4,055,000	4,654,000	4,921,000

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<b>South Tyneside</b>	2,697,000	3,343,000	2,850,000	2,892,000
<b>Southampton</b>	3,112,000	2,892,000	3,132,000	3,227,000
<b>Southend-on-Sea</b>	2,021,000	2,002,000	2,069,000	2,356,000
<b>Southwark</b>	7,869,000	7,920,000	7,365,000	9,487,000
<b>St. Helens</b>	2,872,000	2,975,000	3,259,000	3,358,000
<b>Staffordshire</b>	10,906,000	11,142,000	11,371,000	12,178,000
<b>Stockport</b>	3,175,000	3,423,000	4,029,000	4,726,000
<b>Stockton-on-Tees</b>	3,164,000	3,083,000	3,108,000	3,556,000
<b>Stoke-on-Trent</b>	3,756,000	4,694,000	4,196,000	4,195,000
<b>Suffolk</b>	9,349,000	9,241,000	9,463,000	9,362,000
<b>Sunderland</b>	4,365,000	5,001,000	5,640,000	6,114,000
<b>Surrey</b>	9,093,000	10,409,000	10,750,000	11,261,000
<b>Sutton</b>	3,358,000	3,456,000	3,389,000	3,698,000
<b>Swindon</b>	2,235,000	2,558,000	2,796,000	2,912,000
<b>Tameside</b>	3,574,000	3,366,000	3,205,000	3,069,000
<b>Telford and Wrekin</b>	2,969,000	3,025,000	2,684,000	2,720,000
<b>Thurrock</b>	2,887,000	2,606,000	2,561,000	2,703,000
<b>Torbay</b>	1,636,000	1,826,000	1,886,000	1,814,000
<b>Tower Hamlets</b>	10,578,000	9,975,000	8,903,000	8,859,000
<b>Trafford</b>	3,000,000	2,756,000	2,560,000	2,730,000
<b>Wakefield</b>	3,338,000	3,622,000	4,223,000	4,369,000
<b>Walsall</b>	6,385,000	5,672,000	5,916,000	6,564,000
<b>Waltham Forest</b>	7,170,000	7,314,000	7,046,000	8,011,000
<b>Wandsworth</b>	4,398,000	4,111,000	4,288,000	5,073,000
<b>Warrington</b>	4,991,000	3,524,000	2,924,000	3,126,000
<b>Warwickshire</b>	8,563,000	8,882,000	7,816,000	8,804,000
<b>West Berkshire</b>	2,172,000	2,576,000	2,452,000	2,400,000
<b>West Sussex</b>	10,454,000	9,970,000	8,975,000	10,247,000
<b>Westminster</b>	4,696,000	4,402,000	4,703,000	4,127,000
<b>Wigan</b>	5,623,000	6,070,000	6,195,000	6,057,000
<b>Wiltshire</b>	5,309,000	5,372,000	5,351,000	5,867,000
<b>Windsor and Maidenhead</b>	1,896,000	1,837,000	1,873,000	1,755,000
<b>Wirral</b>	7,384,000	7,144,000	7,030,000	7,770,000
<b>Wokingham</b>	2,126,000	1,833,000	1,826,000	1,842,000
<b>Wolverhampton</b>	3,202,000	3,599,000	3,813,000	4,322,000
<b>Worcestershire</b>	6,629,000	7,164,000	7,204,000	7,601,000
<b>York</b>	2,378,000	2,418,000	2,566,000	2,949,000

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*Notes:*

1. **Includes only expenditure by maintained nursery, primary, secondary and special schools with delegated budgets. Central local authority expenditure on supply teachers is not recorded separately and is therefore excluded from this table. Expenditure by local authority maintained nursery schools was not recorded in 2002-03 and is therefore also excluded for that year.**
  2. **Includes both the salaries and wages of all supply teaching staff employed directly by the school who are covering curriculum release, long term absence, sickness absence and training absence as well as the cost paid to an agency for supply teaching staff that have been brought in to cover teacher absence. Expenditure on salaries and wages consists of expenditure on gross pay, including bonuses and allowances, maternity pay and the employer's contributions to national insurance and superannuation.**
  3. **Figures do not include any expenditure on supply teacher insurance nor do they net off any receipts from supply teacher insurance claims.**
  4. **Figures are rounded to the nearest 1,000 and may not sum due to rounding.**
  5. **Figures are drawn from local authorities' Section 52 Outturn Statements submitted to the DFES and reported in cash terms as at 17 May 2007.**
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